

Fiscal Year 1990
Public Relations Plan
Presentation

June 14, 1989

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Microsoft
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Plaintiff's Exhibit
7514
Comes V. Microsoft

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Entry Business Unit

Situation Analysis

- Trade press disinterested
- Consumer press not saavy
- Seen as technical, business app company

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Entry Business Unit

Situation Analysis

- Limited competition
 - None on Macintosh
 - One on PC
- Strong sales
- Huge potential for growth

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Entry Business Unit

Objectives/Strategies

- Awareness/Coverage of Works family
- Educate consumer press on the potential and relevance of computers
- Properly position Works 2.0

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Entry Business Unit

Objectives/Strategies

- Leverage third party relationships
- Leverage growth in small business/home office market
- Merchandize interesting Works users

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Entry Business Unit

Issues

- Fit with rest of apps
- Competition from First Choice
- Thin product line

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Graphics Business Unit

Situation Analysis

- Rapidly growing segment
- No defined list of features
- Under attack from Aldus
- Upcoming Win version

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Graphics Business Unit

Objectives/Strategies

- **Beat Persuasion**
- **Position GBU as category experts**
- **Redefine PC graphics category**
 - **GUI as required standard**
- **Great launch of Win PowerPoint**

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Graphics Business Unit

Objectives/Strategies

- **Leverage corporate wins**
- **Leverage third party relationships**
- **Deliver strong family messages**

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Graphics Business Unit

Issues

- Loose on Win if Win Persuasion gets out first
- Competition from Mac Persuasion
- Loose Mac momentum because of time til new version

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Office Business Unit

Situation Analysis

- 1989 has been a tough year
 - Announced products missed dates
 - Unannounced products missed anticipated dates
- Word for Windows lost momentum
- Unprecedented Word Perfect strength
- Quiet for workgroup apps

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Office Business Unit

Objectives/Strategies

- OBU offers best products in their categories
- Msft as #1 GUI WP company
- Maintain dominance of Mac WP
- Position company as responsive to customers

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Office Business Unit

Objectives/Strategies

- Great launch of Mail 2.0
- Set the agenda for e-mail products
- Build foundation for WG applications
- *Integration of mail w/ other apps*

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Office Business Unit

Issues

- Regaining lost momentum
- Competition from Word Perfect
- Word for Windows announcement

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Analysis Business Unit

Situation Analysis

- Built good momentum for Excel
 - Leveraged Lotus slips
 - Merchandized our news
- Widely showed PM Excel
- Family/core engine messages
- Lost momentum in project management

lost mac momentum?

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Analysis Business Unit

Objectives/Strategies

- Perceived leadership in SS market
- Perceived leadership in project management
- Maintain dominance of Excel for Mac
- Compete with Lotus head-on

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Analysis Business Unit

Objectives/Strategies

- Set the agenda for spreadsheet technology (mac & win)
- Deliver benefits of core engine concept
- Leverage other Win Apps for coverage (AND MAC APPS)
- Great launch of Project for Windows

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Analysis Business Unit

Issues

- Character version of Excel?
- UNIX version of Excel?
- Windows vs. PM Excel
- Beating 1-2-3/G

EE
Office/MSIOW
System 7.0
Data connectivity

↓
"your choice"

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Data Access Business Unit

Situation Analysis

- QB selling well
- Borland exits the BASIC market
- Market still not sold on need for high-end BASIC
- Omega in holding pattern

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Objectives

- Build case for viability of BASIC market (including high end)
- Achieve BASIC PDS 7.0 positioning - a serious business tool
- Position QB for larger share of business programming market
- Set and meet realistic expectations for Omega announcement

Strategies/Tactics

- Exploit 25th anniversary of BASIC for:
 - Press tour on BASIC religion (summer)
 - Article placements
 - Affirmation of MS BASIC commitment/heritage
 - Thematic - BASIC: Back to the Future
- Leverage BASIC symposia for press attendance

Data Access Business Unit

Strategies/Tactics

- Controlled announcement of BASIC 7.0
- Use business users of QB 4.5 to support ongoing programs
- Omega planning and high-impact launch

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Data Access Business Unit

Issues

- Phillippe's BASIC bashing
- Editors see MS BASIC enthusiasm as sentimental, not smart
- Omega third-party developers chat (leaks)
- Other graphical databases ship and establish the benchmarks
- Omega slips

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Applications Division

Situation Analysis

- #2 Applications company
- No #1 app in any ^{pc} category
- Needs full line of Win apps

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Applications Division

Situation Analysis

- Technical, business app company
 - How does EBU fit?
- Connectivity/Networking strategies not clear
- Not perceived as customer-driven
 - Inventability of GUI is a win
 - Windows acceptance
 - Lotus chaos

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Applications Division

Objectives/Strategies

- Position MSFT as leading graphical applications company
- Educate on GUI/core engine benefits
- Promote Win line

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Applications Division

Objectives/Strategies

- Promote product families
- Maintain #1 Macintosh position
- Demonstrate commitment to customers

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Applications Division

Issues

- Will we support OfficeVision, New Wave, EE, SQL Server?
- Where is the Integrated Office?
- When will Win apps leverage Win 3.0?
- Don't you get competitive information from Systems?

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Applications Division

Issues

- Where is the database?
- Where are the true distributed apps?
- Will Mac apps support System 7.0?
- When will we listen to customers?

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