Internal Memorandum

File

To: Joe Taglia

From: Jody Clifton

Copy: Dick Williams, Pete DiCorti, Dave Valentino, Sue Nageotte, Karen O'Riley

Date: June 12. 1991

Subject: Technical Support and Customer Service Statistics for the Month of May

Here are the statistics for the month of May for Technical Support and Customer Service:

| Calls | GPOS | Graphics | Customer Service |
|--|--------------------|------------------|-------------------|
| Total Calls Average Number of Calls | 3995 | 973 | 3884 |
| per Agent per Day | 21 (8.5° agents) | 18 (2.5" agents) | 26 (6.75* agents) |
| Average Call Length | 13.84 minutes | 20 | 10 |
| Average Hold Time (in sec.) | | | 132 |
| Abandoned Calls | 3007** (137 a day) | | 2410 (110 a day) |

^{*} I now have 10 agents on the phone and everyone is fully trained and on-line as of May 20, 1991. I only have 2 people in Graphics as I transferred Robert Rodriquez over in May. In Customer Service, as of June 12, they will only have 5 people on the phone (Carl Palme who is temporary is leaving on June 12), and 1 person doing order inquiry.

** This number includes Graphic's callers as well as they both presently share the same queue of 646-6464.

There was a significant drop on the average call duration of 5 minutes in GPOS. I attribute this to a couple of factors, one being the fact that when the customer comes to us they are not so angry and we do not waste 5 minutes listening to them rant about how long they were on hold, and secondly, customers tend not to cling as such when they are sware that they can call back and get right through. More importantly, I feel we are finally adequately staffed for the first time.

Correspondence Unanswered (backlogged)

| | <u>GPOS</u> | Graphics | Customer Service |
|-------------------------|-------------|----------|------------------|
| Faxes | 39 | 0 | Ø |
| Letters | 26 | 0 | Ø |
| SPR's | | | |
| Verified, ready to send | | | |
| to EDC | 30 | 8 | n/a |
| Pending Research | 9 | 0 | n/a |
| New, waiting to be | | | •• |
| reviewed | 4 | Ø | n/a |



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Plaintiff's Exhibit

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Sue Nageotte will be training the resaining Graphics Agents on DR DOS 5.0 as well as Multiuser DOS 5.0. Once they are trained, they will be able to assist us with callbacks, correspondence, and ultimately if their call load drops, they can take incoming calls as well.

Byron Tomingas was transferred over to my group after the reorganization and he will assist Bradley Kerth who is presently buried in some primary areas such as ISV/IHV testing, backup for CDOS and MDOS PTK and SBK support, etc. This will allow Bradley Kerth who is the Buxton Beta Coordinator to focus all his energy time in making this a stable product.

Customer Service has inherited a couple of items and they are dealer support, approximately 30 calls a day (this was handled by Chris Platzer) and order inquiries at approximately 25 calls a day (this was handled by Order Processing). Holly Lamph is handling all the order inquiries full time and all the Customer Service Agents are handling the dealer inquiries with Jan Jorgensen being the primary contact.

I feel we are adequately staffed in both Technical Support and Customer Service at present. I will let you know immediately, if I see any changes.

Flease see the attached graphs for comparative information regarding this months total calls versus previous months, total number of calls broken down by product, number of calls per agent, and average and maximum hold times.

I thank you for your continued Support and appreciate your understanding on the importance of providing superior service. Please contact me if you have any questions at 6584.

- 4-224-4

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